ПРИЛОЖЕНИЕ

УТВЕРЖДЕНЫ

постановлением администрации

Сенного сельского поселения

Темрюкского района

от 05.06.2018г. № 114

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| ИЗМЕНЕНИЯ,  вносимые в постановление администрации Сенного сельского поселения Темрюкского района от 9 октября 2017 года №186 «Об утверждении муниципальной программы Сенного сельского поселения Темрюкского района «Эффективное муниципальное управление»»    1. В муниципальной программе «Эффективное муниципальное управление»:  1) позицию «Объемы бюджетных ассигнований муниципальной программы» паспорта муниципальной программы «Эффективное муниципальное управление» изложить в следующей редакции:  «   |  |  | | --- | --- | | Объемы бюджетных ассигнований муниципальной программы | Всего на 2018 год  10055,2 тыс. рублей, за счет средств местного бюджета 10055,2 тыс.рублей  В том числе по подпрограммам:  1.«Реализация муниципальных функций, связанных с муниципальным управлением»  4310,0 тыс. рублей  2. «Управление муниципальным имуществом» 730,0 тыс. рублей  3. «Обеспечение ведения бухгалтерского учета» 1764,1 тыс. рублей  4. «Материально-техническое обеспечение администрации Сенного сельского поселения Темрюкского района»  3066,7 тыс. рублей  5. «Поддержка деятельности территориального общественного самоуправления на территории Сенного сельского поселения Темрюкского района» 184,4 тыс.рублей |   »;   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 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Обоснование ресурсного обеспечения программы**  Объем финансовых средств, выделяемых на реализацию программы, составляет 9755,2 тыс. рублей,  в том числе:  из средств местного бюджета – 10055,2 тыс. рублей:   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Годы реализации | | | Объем финансирования муниципальной программы,  тыс. рублей | | | | | | | | | | | | | Всего | | | в разрезе источников финансирования | | | | | | | | | | Федеральный бюджет | | | Краевой бюджет | Местный бюджет | | | Внебюджетные источники | | | Подпрограмма «Реализация муниципальных функций, связанных с муниципальным управлением» | | | | | | | | | | | | | | | | 2018 год | | | 4310,0 | | |  | | |  | 4310,0 | | |  | | | Всего по подпрограмме | | | 4310,0 | | |  | | |  | 4310,0 | | |  | | | Подпрограмма «Управление муниципальным имуществом» | | | | | | | | | | | | | | | | 2018 год | | | 730,0 | | |  | | |  | 730,0 | | |  | | | Всего по подпрограмме | | | 730,0 | | |  | | |  | 730,0 | | |  | | | Подпрограмма «Обеспечение ведения бухгалтерского учета» | | | | | | | | | | | | | | | | 2018 год | | 1764,1 | | |  | | |  | | | 1764,1 | | |  | | Всего по подпрограмме | | 1764,1 | | |  | | |  | | | 1764,1 | | |  | | Подпрограмма «Материально-техническое обеспечение администрации Сенного сельского поселения Темрюкского района» | | | | | | | | | | | | | | | | 2018 год | 3066,7 | | |  | | |  | | | | | 3066,7 | |  | | Всего по подпрограмме | 3066,7 | | |  | | |  | | | | | 3066,7 | |  | | Подпрограмма «Поддержка деятельности территориального общественного самоуправления на территории Сенного сельского поселения Темрюкского района» | | | | | | | | | | | | | | | | 2018 год | | | 184,4 | | |  | | |  | 184,4 | | |  | | | Всего по подпрограмме | | | 184,4 | | |  | | |  | 184,4 | | |  | | | Общий объем финансирования по муниципальной программе | | | | | | | | | | | | | | | |  | | |  | | |  | | |  |  | | |  | | | ИТОГО | | | 10055,2 | | |  | | |  | 10055,2 | | |  | |   ».   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 2. В приложении №2 к муниципальной программе Сенного сельского поселения  Темрюкского района «Эффективное муниципальное управление»»:  1) раздел 1.1.2, 1.1,4 таблицы изложить в новой редакции:  «     |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | N п/п | Наименование  мероприятия | Статус | Год реализации | Объем финансирования, тыс. рублей | | | | | Непосредственный результат реализации мероприятия | Заказчик, главный распорядитель (распорядитель) бюджетных средств, исполнитель | | Всего | В разрезе источников финансирования | | | | | Федеральный бюджет | Краевой бюджет | Местный бюджет | Внебюджетные источники | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | 1.1.2 | Управление муниципальным имуществом |  | 2018 год | 730,0 |  |  | 730,0 |  | техническая инвентаризация, объекты муниципальной собственности,  разработка проектной документации | Администрация Сенного сельского поселения Темрюкского района | | 1.1.4 | Материально- техническое обеспечение администрации |  | 2018 год | 3066,7 |  |  | 3066,7 |  | Выплата з/платы Прохождение ТО автомобиля, ремонт автотранспорта, заправка картриджей, оформление ОСАГО, Налог на имущество, экология, транспортный налог  Приобретение канцтоваров и комплектующих к оргтехнике, ГСМ, запасные части к автомобилю, хозтовары, приобретение лампочек, приобретение картриджа  Коммунальные услуги за воду, свет, газ  Техобслуживание газового оборудования, тех.обслуживание пожарной сигнализации, приобретение основных средств | Администрация Сенного сельского поселения Темрюкского района | |  | **Итого** |  |  | **10055,2** |  |  | **10055,2** |  |  |  |     3. В подпрограмме Сенного сельского поселения Темрюкского района «Управление муниципальным имуществом»»:  1) Позицию «Объемы бюджетных ассигнований муниципальной программы» паспорта муниципальной  программы «Эффективное муниципальное управление» изложить в следующей редакции:  «   |  |  | | --- | --- | | Объемы бюджетных ассигнований муниципальной программы | Объем финансирования за счет средств местного бюджета составляет 730,0 тыс. рублей |   »;  2) Пункт 4 «Обоснование ресурсного обеспечения программы» раздела II «Содержание муниципальной программы» муниципальной программы «Эффективное муниципальное управление»: изложить в следующей  редакции:  « **4. Обоснование ресурсного обеспечения программы**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Годы реализации | Объем финансирования муниципальной программы,  тыс. рублей | | | | | | Всего | в разрезе источников финансирования | | | | | Федеральный бюджет | Краевой бюджет | Местный бюджет | Внебюджетные источники | | Подпрограмма «Управление муниципальным имуществом» | | | | | | | 2018 год | 730,0 |  |  | 730,0 |  | | Всего по подпрограмме | 730,0 |  |  | 730,0 |  | | Общий объем финансирования по муниципальной программе | | | | | | |  |  |  |  |  |  | | ИТОГО | 730,0 |  |  | 730,0 |  |   3) В приложении №2 к подпрограмме Сенного сельского поселения Темрюкского района «Управление муниципальным имуществом»»:  1) раздел 1.1.1 таблицы изложить в следующей редакции:  «   |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | N п/п | Наименование  мероприятия | Статус | Год реализации | Объем финансирования, тыс. рублей | | | | | | | Непосредственный результат реализации мероприятия | Заказчик, главный распорядитель (распорядитель) бюджетных средств, исполнитель | | Всего | В разрезе источников финансирования | | | | | | | Федеральный бюджет | | Краевой бюджет | Местный бюджет | | Внебюджетные источники | | 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 | | 9 | 10 | 11 | | 1.1.1 | Проведение технической инвентаризации объектов недвижимости, в т.ч. бесхозяйного имущества, изготовление технических и кадастровых паспортов и другие расходы по управлению муниципальной собственностью |  | 2018 год | 730,0 | |  |  | | 730,0 |  | Технические планы и технические паспорта, разработка проектной документации | Администрация Сенного сельского поселения Темрюкского района | | |  | **Итого** |  |  | **730,0** | |  |  | | **730,0** |  |  |  | |   ».  4. В подпрограмме Сенного сельского поселения Темрюкского района «Материально- техническое обеспечение администрации Сенного сельского поселения Темрюкского района»»:  1) Позицию «Объемы бюджетных ассигнований муниципальной программы» паспорта муниципальной  программы «Эффективное муниципальное управление» изложить в следующей редакции:  «   |  |  | | --- | --- | | Объемы бюджетных ассигнований муниципальной программы | Объем финансирования за счет средств местного бюджета составляет 3066,7 тыс. рублей |   »;  2) Пункт 4 «Обоснование ресурсного обеспечения программы» раздела II «Содержание муниципальной программы» муниципальной программы «Эффективное муниципальное управление»: изложить в следующей  редакции:  « **4. Обоснование ресурсного обеспечения программы**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Годы реализации | Объем финансирования муниципальной программы,  тыс. рублей | | | | | | Всего | в разрезе источников финансирования | | | | | Федеральный бюджет | Краевой бюджет | Местный бюджет | Внебюджетные источники | | Подпрограмма «Управление муниципальным имуществом» | | | | | | | 2018 год | 3066,7 |  |  | 3066,7 |  | | Всего по подпрограмме | 3066,7 |  |  | 3066,7 |  | | Общий объем финансирования по муниципальной программе | | | | | | |  |  |  |  |  |  | | ИТОГО | 3066,7 |  |  | 3066,7 |  |   3) В приложении №2 к подпрограмме Сенного сельского поселения Темрюкского района «Материально- техническое обеспечение администрации Сенного сельского поселения Темрюкского района»»:  1) раздел 1.1.1 таблицы изложить в следующей редакции:  «   |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | N п/п | Наименование  мероприятия | Статус | Год реализации | Объем финансирования, тыс. рублей | | | | | | | Непосредственный результат реализации мероприятия | Заказчик, главный распорядитель (распорядитель) бюджетных средств, исполнитель | | Всего | В разрезе источников финансирования | | | | | | | Федеральный бюджет | | Краевой бюджет | | Местный бюджет | Внебюджетные источники | | 1 | 2 | 3 | 4 | 5 | 6 | | 7 | | 8 | 9 | 10 | 11 | | 1.1.1 | Заработная плата и начисления |  | 2018 год | 2059,7 | |  |  | 2059,7 | |  | Выплата з/платы | МКУ «Маттехобеспечение Сенное» | | | 1.1.6 | Увеличение стоимости материальных запасов |  | 2018 год | 505,0 | |  |  | 505,0 | |  | Приобретение канцтоваров и комплектующих к оргтехнике, ГСМ (согласно утвержденных лимитов), запасные части к автомобилю, хозтовары, приобретение лампочек, приобретение картриджа | МКУ «Маттехобеспечение Сенное» | | | 1.1.7 | Увеличение стоимости основных средств |  | 2018 год | 60,0 | |  |  | 60,0 | |  | Приобретение основных средств | МКУ «Маттехобеспечение Сенное» | | |  | **Итого** |  |  | **3066,7** | |  |  | **3066,7** | |  |  |  | |   ».      Глава Сенного сельского поселения  Темрюкского района С.И. Лулудов | | |  | |